

MEETING NOTICE

TO: Budget, Finance & Investment Committee
FROM: Joyce Ealy, Chairman
TIME: Wednesday, May 22, 2013 – 5:30 P.M.
PLACE: Courthouse, Room 205

AGENDA

1. Approve Minutes
2. 2013-14 Budget Review
 - A. Other, Social, Cultural, Recreation
(Child Advocacy, Domestic Violence, Exchange Club Family Center, La Vergne Senior Citizens, Mid-Cumberland Human Resource Agency, Pregnancy Support Center, Relax & Ride, Primary Care & Hope Clinic, St. Clair Senior Center, Smyrna Senior Citizens)
 - B. Tourism (Chamber of Commerce, Heritage Center, Main Street, Inc., Oakland's Association, Sam Davis Home)
 - C. **Industrial Economic Development Fund** (Destination Rutherford & Economic Development Council)
 - D. Community Care
 - E. Tennessee Rehabilitation Center
 - F. Journeys in Community Living
 - G. Linebaugh Library
 - H. Emergency Management
 - I. Health Department
 - J. Dental
 - K. Other Local Health
 - L. Pet Adoption & Welfare Services
 - M. Sanitation and Waste Removal
 - N. Other Public Health & Welfare
 - O. Retired Senior Volunteer Program
 - P. Recreation
 - Q. Agriculture Extension
 - R. Soil Conservation
 - S. Other Economic & Community Development (HOME Grant)
 - T. Garage
 - U. Employee Benefits
 - V. Payment to Cities
 - W. Miscellaneous
3. Solid Waste/Sanitation Fund
5. Highway Fund
6. Debt Service Fund
7. Other Business

cc: Commissioners
Ernest Burgess
Jim Cope
News Media

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